🕾 NEXTGEN

GEORGIA NEXTGEN ELEVATOR PITCH

Use the information below to start discussions about Georgia's NextGen project with colleagues, direct reports, project stakeholders and other interested parties.



WHAT NextGen will replace the current PeopleSoft Human Capital Management + Finance systems with a modern.

cloud-based ERP

system.



WHO The project will benefit State of Georgia entities, employees, suppliers and contractors.



WHEN The NextGen project started in 2021 and is expected to be completed within a few vears.



WHY

The current PeopleSoft system is 20+ years old. Such a dated system is becoming more difficult and costly to support.



HOW

Collaborative effort with SAO (project owner) and DOAS, with oversight provided by GTA and the General Assembly.

VISION

To transform state government processes by leveraging secure, flexible, and intuitive technology that promotes transparency, increases efficiency, and enables excellent customer service.

VALUES

Transparency

We build and maintain trust by ensuring that data will be universally accessible to a variety of stakeholders and easily consumable through simplified reporting and visual dashboards.

Integrity

We maintain data to ensure that it can be relied upon to make decisions and all legal and regulatory requirements are met.

Security

We design and configure systems to protect confidentiality, ensure availability, prevent fraud, enable business continuity and maintain security protocols.

Efficiency

Enabled by technology, we foster user self-sufficiency by continuously improving business processes to maximize productivity and reduce manual input.

Customer-focused

We provide our external customers and internal system users with an intuitive, user-friendly experience and maintain a customer service feedback loop.

Accountability

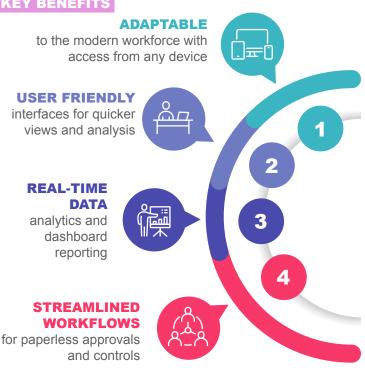
We earn credibility by fulfilling commitments, establishing standardized processes and ensuring a system of checks and balances.

State Accounting Office | Gerlda B. Hines, State Accounting Officer Department of Administrative Services | Rebecca N. Sullivan, Commissioner

MISSION

Continuously optimize user experience and business processes in human capital management, finance and procurement enabled by a unified platform.

KEY BENEFITS



LEARN MORE

For more information about NextGen, visit us online at sao.ga.gov/NextGen where you can also sign up to receive our monthly newsletter to learn about what's new and what's next with the NextGen project.

NEXTGEN

DESIRED OUTCOMES



Optimized Workforce

- Improve employee and organizational efficiency, maximize use of resources and promote collaboration across the enterprise of state government.
- Reduce redundancy of tasks by automating processes to enable employees to increase focus on agency missions.



Enabled Decision-Making

- Ensure data quality, transparency, and integrity by instituting system-enabled checks and balances and standardizing data elements.
- Provide availability of data for predictive analytics using dashboards available through system-generated reporting as well as ad-hoc capabilities.



Modern Stakeholder Experience

- Enhance user experience through easy-to-use, intuitive technology, accessible training and adoption of standard business processes.
- Ensure stakeholder inclusion in process development and system configuration activities to achieve standardization.



Efficient Stewardship

 Leverage delivered capabilities to increase transparency of spend and ensure accountability of business operations.

PROJECT TIMELINE

[by calendar year*]

2023		2024				2025				2026			
July	Oct.	Jan.	April	July	Oct.	Jan.	April	July	Oct.	Jan.	April	July	Oct.
R	[Phase 2 HCM I		nentati	on **									
	IMPLEMENTATION						SUPPOR	RT					
							< HCI	M Go-	Live				
		[Phase 2											
		Finan	ce Imj	oleme	ntatio	n							
		MPLEME	NTATION	J						SUPPOR	RT		
										< Fin	ance	Go-Liv	/e
* ~	c					(; E).	00041		1 0000				

* State fiscal years (FY) run from July 1 - June 30 (i.e. FY2024 began July 1, 2023)

** Months indicate start of quarters. Activities listed occur during that quarter (period of three months), not necessarily in the month listed. For example, "HCM Go-Live" will occur in the quarter that begins with January 2025, but not necessarily in the month of January.

GLOSSARY

SAO: State Accounting Office

DOAS: Department of Administrative Services

GTA: Georgia Technology Authority

ERP: Enterprise Resource Planning system

TeamWorks: Georgia's current PeopleSoft software solution for human capital management and finance management

Workday®: The new software provider for Georgia's ERP solution



LEARN MORE

Visit us online at <u>sao.ga.gov/</u> <u>NextGen</u> to learn more about Georgia's NextGen Project. Sign up for our monthly newsletter, catch up on the latest recorded meetings and download important documents.

Have questions about NextGen? Send us an email at <u>NextGen@</u> <u>sao.ga.gov</u>.

State Accounting Office | Gerlda B. Hines, State Accounting Officer Department of Administrative Services | Rebecca N. Sullivan, Commissioner